Activity	Time	Purpose	Cost	Measure	Leads	Monitoring Questions?
To subscribe to the South Dartmoor Sport Partnership	Academic year 2020/2021	To benefit from the extensive programme of festivals, training, competitions and community events organised by the South Dartmoor Sports Partnership.	£4750	All children have had a t least one opportunity to take part in an event beyond the school. SEND and talents pupils have benefitted from inclusive opportunities to develop	TF AB and all Teachers.	What access to Sporting events does the partnership provide for the school? What impact has the partnership had on pupils with SEND or who are particularly talented?
		CPD training opportunities to up-skill staff and students on placement at St Nicholas.		their physical skills. As a result of effective cpd the quality of education in PE is at least good across the school.		What impact has cpd had on teachers' confidence and effectiveness?
To provide Forest School experiences for all children	Academic year 2020/2021	To increase children's mental health and well being To develop social interaction To develop children's understanding of the natural world	£2000	All children have half a term of forest school Children make good progress against the success criteria of forest school Children report that they enjoy forest school and can identify things they have learned as a result	AF KR AB	What impact has forest school had on children's social interaction? What difference has this made to their friendships, language development and self esteem?

Install an all- weather running track	Autumn 2020	To support the increase in daily physical activity for all children.	£16,500	There is a significant increase in daily physical activity all year round. There is a purpose built track for athletics lessons.	AF/KR	How much has daily physical activity increased? Are all groups of children using the track? What impact has this had on children's physical and mental wellbeing?
Subject Leader release to ensure quality of PE education is at least good and teachers are supported.	Academic year 2020/2021	To enable the subject leader to evaluate the quality of the PE curriculum and teachers' effectiveness. To support weaker curriculum areas or teaching.	£500	Subject Leader reports to SLT demonstrate the quality of education in PE is at least good and identifies strengths and areas for development. Subject Leader is able to demonstrate her impact on the quality of PE across the school. The PE curriculum is having a positive impact across the school with children able to know more and remember more which leads to progressive skills levels.	TF SLT	Is the curriculum progress and well sequenced? How do you know? Where is practice strong and where is it less strong? What have you done to support weaker practice? How effective was this?
Transport Budget.	Academic Year 2020- 2021	To provide, or subsidise, Transport for children to access festivals, competitions and events.	£500	100% of children get an opportunity to attend a community festival	TF/AB	What festivals have the children attended as a result of the transport budget?

						What has been the impact of these festivals?
To install a large sandpit area for OPAL and field events.	Spring 2021	To provide a large play area for children to engage in daily physical activity. To provide a specific resource for athletics (field) development.	£5000	The range of daily physical activities is increased through a stimulating environment Athletics (Field) activities are more meaningful for children as they are able to access the right environment.	AF/KR	What proportion of children have accessed the new resource? What impact has this had on children's mental health? How has this impacted on children's ability to experience field events?
Purchase High Jump equipment	Spring 2021	To provide a specific resource for athletics (field) development.	£2500	Athletics (Field) activities are more meaningful for children as they are able to access the right equipment.	TF/AB	How has this impacted on children's ability to experience field events? Has children's achievement in athletics increased as a result of having the appropriate resource?
Money to release teachers so children can attend local competitions or for the running of new clubs	Academic year	Children will be able to attend local competitions. For example cross country, the Exeter schools' football league etc	£250 supply costs.	St Nicholas is represented in local and regional competitions	All staff led by TF	Have our children entered competitions? How many children have taken part in these events? Have we been successful?

Continued update of resources including OPAL resources.	On-going	Continued replenishment of playtime and sports equipment.	£1000		TF/AB/ EM	Has the equipment provided had an improved playtime experience for our children? Are there fewer instances of disruptive behaviour at lunchtimes?
Purchase resources specific to physical development in the Early Years	Autumn 2020	Enhance the equipment available to Early Years' children	£200	Children are able to engage in a wider range of activities.	TF/EYFS team	What has been the impact of the new equipment? Are children engaging in a wider range of activities? What impact has it had on the number of children working at ARE in PD?
To subsidise extra curricular sporting activities for all children		To enable all children access to high quality extra curricular activities, particularly after the impact on lockdown for many children and families during the Covid 19 pandemic.	£1000	Financial barriers are removed for children to access high quality extra curricular activities.	KR	How many children have accessed the clubs? What is the feedback from children about the clubs? Is there a range of clubs available?